



2009 Annual Report

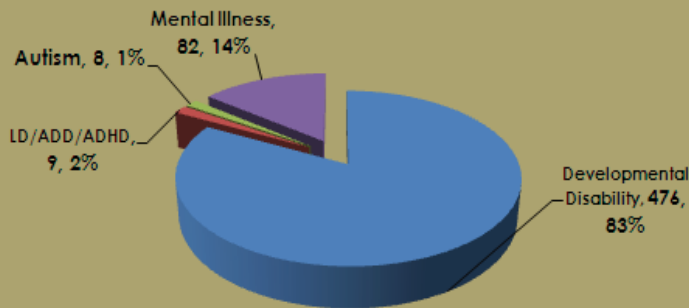
We see the **individual** in everyone

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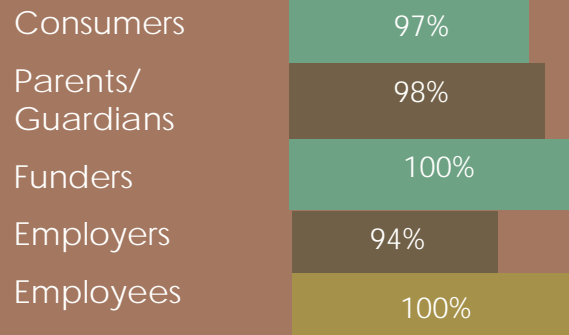
2008 - 2009 Major Accomplishments:

- MOKA achieves three year accreditation status from the Commission on the Accreditation of Rehabilitation Facilities (CARF) and sited for "Exemplary Practice" in the area of Quality Assurance.
- Weatherization Grant received through the *American Recovery and Reinvestment Act of 2009* and Michigan Rehabilitation Services to instruct consumers how to make homes more energy efficient in preparation for jobs with local contractors.
- Agency embraces a "Culture of Gentleness" and pursues training in Gentle Teaching through the Center for Positive Living Supports.
- Muskegon County CMH awards MOKA two contracts to support eight individuals transitioning to the community from the Mount Pleasant Regional Center. One home is located for purchase and new construction begins on the Skyline Home.
- Skill Building Program expanded from Muskegon and Ottawa Counties to Kent County through new contract with Network180. MOKA was the lone recipient of this contract.
- MOKA promotes "Leadership at Every Level" through new supervisor curriculum and LeaderFISH!

Individual's Served by Disability 2008/2009



Satisfaction 2008-2009



Revenues:

Community Mental Health Contracts	\$ 13,090,377
Michigan Rehabilitation Services (MRS)	\$ 573,655
Michigan Department of Human Services	\$ 398,022
Client Contributions	\$ 756,434
Donations and Other	\$ 186,665
Total	\$15,005,153



Expenses:

Wages and Fringes	\$11,325,221
Leases	\$ 166,065
Operations	\$ 2,259,550
Transportation	\$ 468,132
Contractual Services	\$ 243,986
Equipment	\$ 125,446
Total	\$14,558,400



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To Our Stakeholders:

Thirty years ago, a group of dedicated parents met in response to a proposal from representatives of the State of Michigan. This meeting resulted in the creation of a new charitable nonprofit organization we have come to know simply as MOKA.

Since that time, the agency has grown and expanded with the help of dedicated board members, staff, volunteers and donors. The agency now serves more than 750 individuals annually in an eight county area in western Michigan. Our mission remains very simple. We focus on one person at a time, and person centered planning empowers each individual to pursue their goals and dreams with the help of customized supports. Even our mission statement is simple: "To create opportunities for independence and acceptance in our communities by supporting people...in making choices...to build relationships...in sharing places...to develop skills...to enhance their reputation and to contribute something back to the community."

We are grateful for the incredible support we receive from the community-our consumers and their families, our dedicated and tireless board members, our incredible staff members, our exceptionally supportive funding agencies and our generous and passionate donors. We thank them all for their creativity and enthusiasm in carrying out and supporting our mission. We are excited about the many future opportunities we see to serve individuals with disabilities and their families in the future.

Thomas Zmolek
Executive Director

Leon Stedman
Board President
MOKA

Gerald O'Brien Jr.
Board President
MOKA Foundation

Please visit www.moka.org